

TOWN OF GATES
2012
SUMMARY OF BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	10,731,412	4,228,275	483,000	6,020,137
HIGHWAY - TOWNWIDE	2,929,796	659,314	0	2,270,482
PUBLIC LIBRARY	1,503,997	73,114	0	1,430,883
DEBT SERVICE	0	0	0	0
TOTALS	15,165,204	4,960,703	483,000	9,721,501
TOWN OF GATES - TAXABLE VALUE =				1,549,339,438
2012 TAX RATE =				\$6.27
TAXABLE VALUE AVERAGE HOME 2012 BUDGET		\$101,817	MULTIPLIED BY	\$6.27
TAXABLE VALUE AVERAGE HOME 2011 BUDGET		\$101,401	MULTIPLIED BY	\$6.33
TAX RATE CHANGE FROM LAST YEAR PER \$1000				(\$0.06)
PERCENTAGE TAX RATE CHANGE FROM LAST YEAR				-0.88%
DEBT SERVICE - PSB (PAID IN FULL IN ESCROW)	300,681	0	300,681	0
SPECIAL DISTRICTS	LIST SEPARATELY	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
LIGHTING DISTRICTS				
CADILLAC - NORWOOD	6,000		490	5,510
DEEP ROCK	2,100		172	1,928
HICKORY MANOR	3,600		293	3,307
FEDEX WAY	310		25	285
WESTVIEW COMMONS	360		29	331
TOTAL LIGHTING DISTRICT	12,370	0	1,009	11,361
AMBULANCE DISTRICT	604,373	0		604,373
DISTRICT TOTALS	616,743	0	1,009	615,734
GRAND TOTAL	16,082,629	4,960,703	784,690	10,337,236