

TOWN OF GATES
2016
SUMMARY OF BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	11,799,717	5,158,512	952,000	5,689,205
HIGHWAY - TOWNWIDE	3,081,100	829,856	0	2,251,244
PUBLIC LIBRARY	1,812,028	88,800	0	1,723,228
TOTALS	16,692,845	6,077,168	952,000	9,663,677

TOWN OF GATES - TAXABLE VALUE = 1,576,934,715

2016 TAX RATE = \$6.13

TAXABLE VALUE AVERAGE HOME 2016 BUDGET	\$102,100	MULTIPLIED BY	\$6.13	625.68
TAXABLE VALUE AVERAGE HOME 2015 BUDGET	\$101,900	MULTIPLIED BY	\$6.17	628.59

TAX RATE CHANGE FROM LAST YEAR PER \$1000 (\$0.04) (2.91)

PERCENTAGE TAX RATE CHANGE FROM LAST YEAR -0.68%

SPECIAL DISTRICTS	LIST SEPARATELY	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
LIGHTING DISTRICTS				
CADILLAC - NORWOOD	5,691		900	4,791
DEARCOP	1,538		0	1,538
DEEP ROCK	2,102		0	2,102
HICKORY MANOR	3,304		400	2,904
FEDEX WAY	297		0	297
VARIAN LANE	1,495		0	1,495
WESTVIEW COMMONS	361		0	361
TOTAL LIGHTING DISTRICT	14,787	0	1,300	13,487
AMBULANCE DISTRICT	706,265			706,265
DISTRICT TOTALS	721,052	0	1,300	719,752
GRAND TOTAL	17,413,897	6,077,168	953,300	10,383,429