



GATES FIRE DISTRICT



2355 Chili Avenue Rochester, New York 14624

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www.gatesfd.org

Serving Territory in the Towns of Gates and Chili, N.Y.

2020 Adopted Budget

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| <i>Facilities Maintenance and Improvements</i> | \$98,125 |
| <i>Utilities, Telephone, Building Supplies & Services</i> | \$123,000 |
| <i>Insurance</i> | \$89,000 |
| <i>Office Materials, Office Furniture & Computer Expenses</i> | \$206,400 |
| <i>Consultants, Attorney Fees, Legal Notices, Dues and Subscriptions</i> | \$107,000 |
| <i>Fire Equipment - Operating Expenses/Maintenance</i> | \$385,500 |
| <i>Fire Prevention, Training and Education</i> | \$99,600 |
| <i>New Fire Equipment:</i> | |
| <i>Life Expectancy of less than 10 years</i> | \$135,800 |
| <i>Life Expectancy of more than 10 years</i> | 0 |
| <i>Radio Equipment - Purchase and Maintenance</i> | \$11,100 |
| <i>Contingencies</i> | \$165,000 |
| <i>Payroll, Payroll Taxes & Employee Benefits</i> | \$9,262,475 |
| <i>Volunteer Firefighter Service Award Program</i> | \$200,000 |
| <i>Bond Principal Payments</i> | |
| <i>Bond Interest Payments</i> | |
| <i>Transfer to 6G Reserve Account</i> | \$200,000 |
| <i>2% Disbursements</i> | |
| Total 2020 Budget | \$11,085,000 |
| <i>Less Anticipated Revenues:</i> | |
| <i>Prior Year Carryover</i> | 0 |
| <i>Interest Earned</i> | \$13,665 |
| <i>Miscellaneous Income, Leases, Contracts & Grant Funds</i> | \$18,000 |
| <i>2% Income</i> | |
| Net Budget Total | \$11,051,335 |

